



**COMMUNITY SAFETY FUNDING**

**SURREY COUNTY COUNCIL  
LOCAL COMMITTEE (ELMBRIDGE)**

**11 JUNE 2007**

**KEY ISSUE:**

To confirm Surrey County Council's 2007/08 financial contribution to the work of the Elmbridge Community Safety Executive Partnership.

**SUMMARY:**

This report seeks agreement to use the Committee's devolved Community Safety Budget to further the aims of the current strategy.

**OFFICER RECOMMENDATIONS:**

The Committee is asked to agree that:

- (i) The budget of £24,000 devolved to the Local Committee for community safety be transferred to the Elmbridge Community Safety Partnership to be spent to further the work of the Partnership, with £12,000 of this funding specifically ring-fenced to fund work to reduce the incidence of domestic abuse locally.

## 1. INTRODUCTION and BACKGROUND

- 1.1 Surrey County Council is a statutory member of the local Crime and Disorder Reduction Partnership (or CDRP, known locally as the Elmbridge Community Safety Partnership) together with Surrey Police, Elmbridge Borough Council, Surrey Fire and Rescue Service, Surrey PCT, Elmbridge Housing Trust and the Surrey Police Authority. The Area Director represents the County Council at the CDRP meetings.
- 1.2 The Community Safety Partnership is obliged to produce a three-year Community Safety Strategy to reduce crime locally. The 2005-2008 Elmbridge Community Strategy identifies five key issues to be addressed:
- Violence including Domestic Abuse
  - Theft (particularly Burglary and Vehicle Crime)
  - Alcohol and Drug Misuse
  - Anti-Social Behaviour
  - Arson
- 1.3 The strategies identifies a number of key projects and activities considered essential to address these issues including, organising Community Clear Up Days to foster community engagement and ownership, the Joint Action Group to prioritise theft 'hotspots', fund the Domestic Abuse Outreach Service and support role managed through the North Surrey Domestic Abuse Forum, maximise the use of CCTV and educational initiatives to increase everyone's awareness of the dangers and social impact of arson.

## 2. FUNDING AND RESOURCES

- 2.1 Surrey County Council makes available to each of the 11 district-level Crime and Disorder Reduction Partnerships (CDRPs) in Surrey the sum of £24,000 per annum, of which £12,000 is ring-fenced for measures to address domestic abuse.
- 2.2 As set out in the Scheme of Delegation for Local Committees (paragraph 6.4.5 (f)), the Local Committee has a devolved responsibility for this budget, but it needs to be spent in accordance with the local community safety strategy and in agreement with the other partners. An essential ingredient of the local crime and disorder/community safety arrangements is the ability of the key statutory partners to be able to agree in partnership the deployment of pooled funds in pursuance of local priorities, in this case those contained in the Elmbridge Community Strategy 2005-2008.
- 2.3 Further details of the Elmbridge Community Safety Funding Plan 2007/08 are attached as an appendix to this report. The budget is held and administered by Elmbridge Borough Council on behalf of the partnership.

**3. CONCLUSION**

The Elmbridge Community Safety Partnership is a major partnership initiative and significant progress has already been made in delivering the objectives of the Elmbridge Community Safety Strategy 2005-2008.

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**BACKGROUND PAPERS:** None

Item. 14

***Crime and Disorder Reduction Partnership – Spending Plan 2007-2008***

<b>Project Title</b>	<b>Brief Description</b>	<b>Linked Priority</b>	<b>Approved Funding</b>
Community Safety Partnership Officer	Supports and co-ordinates the work of the partnership (Joint Action Group, Community Incident Group, Executive Board, Prolific Offender Panel) and in particular lead on performance management, PR and communications and the implementation of the Partnership Action Plans.	To support the delivery of all priorities.	£30,000
Community Safety Partnership Manager	Project Manager for the Community Safety Centre Project. Manage the development and implantation of community safety action plans and partnership processes. Manage budgets on behalf of the partnership. ASB Co-ordinator for the Partnership.	To support the delivery of all priorities.	£45,000
North Surrey Prevention Programme	To reduce offending and anti-social behaviour by those young people identified as being at highest risk. This project provides a service to the three North Surrey CDRPs through direct referrals from CIAGs and individual partner agencies to undertake preventative work with targeted young people.	Tackling Anti-Social Behaviour	£15,000
Drugs Education – DAAT to provide guidance on best service for our needs.	Drug Awareness Programmes for primary and secondary schools in Elmbridge.	Tackling Alcohol and Drug Misuse	£5,000
Door UK	Presentation/interactive sessions by an ex-offender at high schools/colleges/pupil referral units (up to whole year group for one session) and young people on completion of ABCs (pays for ten seminars)	Tackling Anti-Social Behaviour	£1,100

**Item. 14**

<b>Project Title</b>	<b>Brief Description</b>	<b>Linked Priority</b>	<b>Approved Funding</b>
Alcohol Brief Intervention Programme	This 3 year project works with those 18+ offering brief intervention for offenders committing criminal damage, domestic violence and the BSC categories of common assault, wounding etc which are related to the use of alcohol.	Tackling Alcohol and Drug Misuse	£24,888
Domestic Violence Outreach	Dedicated Outreach Service and support role working in the Borough managed through North Surrey DV Forum. Supports delivery of PSA targets.	Reducing Violence including Domestic Abuse	£24,000
Intervention Fund: JAG/CIAG	Intervention fund for CIAG and JAG related work/projects	Tackling Anti-Social Behaviour	£10,000
SADAS	Dedicated outreach worker, provided through SADAS, to support people with drug and alcohol problems who are committing substantial crime and anti social behaviour	Tackling Alcohol and Drug Misuse	£22,000
Prolific & Priority Offender Team	Contribution of staffing costs of PPO Team	Reducing Violence including Domestic Abuse Reducing Theft Tackling Alcohol and Drug Misuse	£10,000
Divisional Drugs Liaison Officer	To disrupt the supply of Class a drugs, that destroys the local community by working in partnership	Tackling Alcohol and Drug Misuse	£12,000
ASB Co-ordinator	To reduce violent and anti-Social behaviour by seeking ASBO's in order to reduce crime.	Tackling Anti-Social Behaviour	£10,000
Partnership Analyst	To provide an analytical function to the Elmbridge CDRP in order to assist the delivery of the current Community Safety Strategy and the National Community Safety Plan	Supports operational group and analytical requirement of CDRP	£10,000
Arson Task Force Researcher	To reduce arson and related crime types in the borough	Reducing Arson	£2,000

### Item. 14

Project Title	Brief Description	Linked Priority	Approved Funding
Youth Engagement Scheme	The Youth Engagement Scheme is a 5 day programme, based at Walton fire station, aimed at 14 – 16 year olds. Y.E.S will aid personal development of young people and address anti-social behaviour in North Surrey, including fire setting and car crime.	Reducing Theft Tackling Anti-Social Behaviour Reducing Arson	£3,000
Junior Citizen	Junior Citizen is being held for two weeks from 11th June until 27th at Walton on Thames Fire Station. This year over 1300 school children will be participating in the event.		£500
Support Officer to North Surrey Domestic Abuse Forum	To fund the post of Support Officer (hosted by SCC) for 15 hours per week.	Reducing Violence including Domestic Abuse	£4,000
Teenage Tom Tom	To provide support, advice and coping strategies to parents/carers of teenagers, particularly in the Molesey and Walton area whose children have committed or are at risk of committing ASB and/or indulge in risk-taking behaviour.	Tackling Anti-Social Behaviour Tackling Alcohol and Drug Misuse	£1,000
High Sheriff's Award			£500
Elmbridge CCTV Scheme	Elmbridge CCTV Scheme is about the detection and prevention of crime and disorder to reduce the level and fear of crime and disorder in the Borough.	Reducing Theft Tackling Anti-Social Behaviour	£15,000
Community Wardens Project	Deployment of two Community Wardens	Tackling Anti-Social Behaviour	£7,500
Partnership Support	To support the day-to-day running of the CDRP		£2,500
ANPR Service Contract			£750
<b>Total</b>			<b>£257,238</b>